

CITY OF LAVON, TEXAS

ORDINANCE NO. 2025-08-10

Five Year Capital Improvements Plan FY 26-30

A RESOLUTION OF THE CITY OF LAVON, TEXAS APPROVING A FIVE-YEAR CAPITAL IMPROVEMENTS PLAN FOR FISCAL YEARS 2026 TO 2030.

WHEREAS, after community engagement, feedback and analysis, the City Council approved a 2022 update to the Comprehensive Plan, a 2023 update to the Strategic Plan, and adopted the Parks and Recreation Master Plan 2022; and

WHEREAS, the City Council engaged a professional engineer to work with the staff and City Council to identify, study, and refine the long-term capital needs of the City, prepare cost estimates, guide projects prioritization, undertake preliminary design where feasible and prepare a Five-Year Capital Improvements Plan; and

WHEREAS, the City Council conducted public hearings on August 5, 2025 and August 19, 2025 to receive input on the proposed Capital Improvements Plan and current year priorities; and

WHEREAS, the Council has determined it is in the best interests of the residents of the City of Lavon to approve of a Five-Year Capital Improvements Plan to provide a framework to guide staff to plan for right of way acquisition, projects, design and to proceed to schedule approved Capital Improvements.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAVON, TEXAS:

Section 1. That the City Council hereby adopts and approves the recitals and findings set forth in the preamble above.

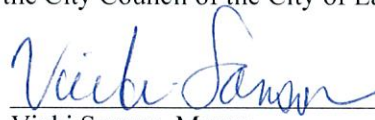
Section 2. That the City Council hereby passes this Ordinance approving the Five-Year Capital Improvements Plan for Fiscal Years 2026-2030, attached hereto as Exhibit "A", and allocating appropriate funding for the planned projects.

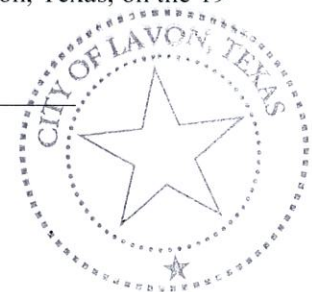
Section 3. That the City Council directs staff to take steps to accomplish the planned projects.

Section 4. That the City Council directs that the Five-Year Capital Improvements Plan shall be reviewed annually and that regular reports on project progress shall be provided periodically.

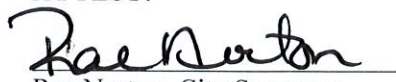
Section 5. It is hereby found and determined that the meeting at which this Ordinance was adopted was open to the public as required by law and that notice of the time, place, and purpose of said meeting was given as required by Chapter 551, Texas Government Code.

DULY PASSED and APPROVED by the City Council of the City of Lavon, Texas, on the 19th day of August 2025.


Vicki Sanson, Mayor



ATTEST:


Rae Norton, City Secretary

ORDINANCE NO. 2025-08-10

EXHIBIT A

**CAPITAL IMPROVEMENTS PLAN
FY 2026-2030**

City of Lavon
Five Year Capital Improvement Plan
Capital Projects - All Funding Sources
FY 26 - FY 30

Ref	CIP	Project Name	Scope	Budget FY26	Budget FY27	Budget FY28	Budget FY29	Budget FY30	Future Year Projects	Total
Ongoing Projects										
1	42	Lavon East WWTP Phase 1	LS, piping, sitework, package plant, 1 MGD	7,970,000						7,970,000
2	21	Bear Creek WWTP Exp 4	Increase capacity from 0.50 MGD to 0.75 MGD	4,500,000						4,500,000
3	15	Citywide Park & Trail improvement	non-specific	100,000	100,000	100,000	100,000	100,000		500,000
4	20	Strategic Property Acquisition		250,000	250,000	250,000	250,000	250,000		1,250,000
5	18	Community Park		530,000	2,000,000	500,000			50,000,000	53,030,000
Suggested Projects FY26-30										
6		Lavon North WWTP Phase 2		4,500,000						4,500,000
7		Bentley Ph 3 Paving & Storm (Shoreview West & Meadow Hill)	concrete curb & gutter	1,016,600						1,016,600
8		PD Complex - Design	Planning	750,000						750,000
9		City Branding Signage	EDC participate?	500,000						500,000
10		Street Rehabilitation	Spot Repair, Rebuild, Overlays, etc.	500,000	500,000	500,000	500,000	500,000	500,000	3,000,000
11	7	CR 484 Paving Extension to GH Blvd Signal	Based upon TxDOT schedule & Development		1,500,000					1,500,000
12		CR 484 (CR 485 to CR 483)	2 west lanes, concrete			1,344,000				1,344,000
13		Forder Ct	concrete			1,500,000				1,500,000
14		CR 484 (CR 485 to Traditions) Ph 2	2 west lanes, concrete. Exclude Bridge CIP-6					3,720,000		3,720,000
15	6	CR 484 - Bear Creek Bridge	New bridge across Bear Creek north of Crestridge					5,000,000		5,000,000
16		Rosewood (CR 483 to Lavon Trail Pkwy) Ph 2	Remaining west 2 lanes, concrete					1,920,000		1,920,000
Future Projects										
17	41	CR 483 Street Reconstruction (Lavon Trail Pkwy S to City limits)	2 lane concrete						1,900,000	1,900,000
18		CR 483 (from CR 484 east to city limits)	2 lanes, concrete						934,000	934,000
19		Lavon Trail Pkwy (from school east to FM 2755)	4 lane divided concrete w/ storm sewer						3,680,000	3,680,000
20		Lavon Trail Pkwy (Nicholson to city limits)	2 south lanes concrete (south lanes)						668,000	668,000
21		Endeavor Blvd (SH 205 to Geren)	4 lane divided concrete w/ storm sewer						3,780,000	3,780,000
22		Villas Dr (Lake Rd to dead end)	2 lane, concrete						443,000	443,000
23		Traffic Signal (CR 541/Watkins & Noble Grove)	Developer						680,000	680,000
24		Traffic Signal (Elevon Pkwy & Noble Grove)	Developer						680,000	680,000
25		Gage Rd (SH 78 past Hilltop)	2 lanes, concrete						1,830,000	1,830,000
26		Corps property Trail or Recreation Project	to be decided						TBD	-
27		Downtown Infrastructure Improvements	fire flow water line, drainage, sewer						TBD	-
28		South Geren (Traditions) Drainage	Conceptual plan completed						TBD	-
29		Bois D'Arc Reconstruction							TBD	-
30		Mustang Ct. Reconstruction	concrete, no curb						TBD	-
31		Boyd Ct. Reconstruction (link to City Park)							TBD	-
32		School Rd. Reconstruction (link to City Park)							TBD	-
33		Gracy Rd. Reconstruction							TBD	-
34		Wolf Run Reconstruction	Concrete pavement w curb and enclosed storm						TBD	-
35		McClendon (2755)/Bear Creek Bridge	TxDOT cost only						TBD	-
Totals				20,616,600	4,350,000	4,194,000	850,000	11,490,000	65,095,000	106,595,600